U.S. Department of Housing and Urban PHA 5-Year and OMB No. 2577-0226 Expires 4/30/2011 Development **Annual Plan** Office of Public and Indian Housing **PHA Information** PHA Name: ____ELKTON HOUSING AUTHORITY PHA Code: MD016 ☐ Standard ☐ HCV (Section 8) PHA Type: Small ☐ High Performing PHA Fiscal Year Beginning: (MM/YYYY): 07/2010 2.0 **Inventory** (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: 150 Number of HCV units: ____40__ Submission Type 3.0 5-Year and Annual Plan Annual Plan Only 5-Year Plan Only 4.0 **PHA Consortia** PHA Consortia: (Check box if submitting a joint Plan and complete table below.) No. of Units in Each PHA Program(s) Included in the Programs Not in the Program Participating PHAs Consortia Consortia Code PH **HCV** PHA 1: PHA 2: PHA 3: 5.0 **5-Year Plan.** Complete items 5.1 and 5.2 only at 5-Year Plan update. Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's 5.1 jurisdiction for the next five years: The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very 5.2 low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. EHA will continue it's efforts to increase the availability of decent, safe, and affordable housing; reduce public housing vacancies; leverage private or other public funds to create additional housing opportunities; acquire or build units or developments; improve public housing management; increase customer satisfaction; concentrate on efforts to improve specific management functions; ongoing modernization of existing public housing units: PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: Eligibility, Selection and Admissions Policies, EHA had discussed with our Resident Advisory Board at a public meeting held 3/31/09, substantial changes and proposed revisions to the PH Admissions and Continued Occupancy Plan along with the HCV Administrative Plan. effective 7/1/09. No new changes are proposed beyond those listed below. EHA wishes to correct a prior error and remove the entire section #14 on pg 18 of ACOP which was never implemented or enforced. 6.0 Rent Determination. EHA selection is based on a 3 tier rent structure. Minimum Rent \$50. Flat Rent \$768. Ceiling Rent based on 10/2009 FMR's by BR Size Operation and Management. Although not required, EHA is currently testing Management/Maintenance Indicators by development. Fiscal Year Audit, Current report for FYE 6/09 No Findings. Prior year reflects No Findings. Previous & ongoing finding for bad debt which EHA has already developed a corrective action plan which has not changed over the course of several years. This current year, EHA intends to pursue further attempts to collect old debts by searching wage garnishment options. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. Elkton Housing Authority Administrative Office, 150 E. Main St., Elkton MD 21921

Page 1 form **HUD-50075.1** (4/2008)

7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP). Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	Housing Needs . Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. EHA's current waiting lists includes the following breakdown;
	PH=576 Families on list, including 508 (88%) Extremely Low Income, 57 (9%) Very Low Income and 8(1%) Low Income. Family Type=385 Families with children; 35 Couples, 156 Singles; Includes 30 Elderly families, 2 Families with disabilities,. Race/ethnicity= White 333, African American 234, Amer Indian/Alaska Native 1, Asian 1, Multi Racial 7 Characteristics by Bedroom=0 BR-47, 1BR-138, 2BR-252, 3BR-112 4BR-25, 5BR-2 Waiting list is not closed.
	HCV=627 Families on list, including 535 (85%) Extremely Low Income, 73 (12%) Very Low Income and 17(3%) Low Income. Family Type=397 Families with children; 51 Couples, 179 Singles; Includes 21 Elderly families,7 Families with disabilities. Race/ethnicity= White 329, African American 278, Amer Indian/Alaska Native 2, Hawaiian/Other P/I 1, Multi Racial 17. Waiting list is not closed.
	Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual
9.1	Plan submission with the 5-Year Plan. EHA's strategy for addressing the housing needs of families on the PHA's waiting lists We will continue to advertise in local and/or surrounding area news and trade papers, other contacts shall include Senior Citizen Centers, Church

groups, Civic Organizations, Dept. of Social Services, Homeless shelters, and home visits to assist elderly and/or handicapped individuals to provide information about services provided. This strategy is selected because it gives us the opportunity to reach out to a variety of individuals

and needs in the local area.

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.

10.0

- (b) Significant Amendment and Substantial Deviation/Modification" The Elkton Housing Authority is required to notify the Resident Advisory Board, the Board of Commissioners, and the U.S. Department of Housing and Urban Development of any "Substantial Deviation" or "Significant Amendment or Modification" to the current Annual Statement. As work progresses, the Housing Authority recognizes that conditions may change from time to time from the original anticipated project, that there may be changes to certain rent and admissions policies, and that there may be need to change programs and activities. The Housing Authority recognizes its duty and responsibility to the residents, Resident Advisory Board, and to the general public to notify them of a substantial deviation or significant amendment or modification in terms. Substantial changes to policies or activities will be subject to full public hearing, participant notification & HUD approval before implementation, exception made for amendments or modifications adopted to reflect changes in HUD regulatory requirements, such changes will not be considered significant amendments by HUD.
- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
 - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
 - (g) Challenged Elements
 - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
 - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

Page3 form **HUD-50075.1** (4/2008)

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

	Summary me: Elkton Housing Authority Grant Type and Number Capital Fund Program Grant No: MDO Replacement Housing Factor Grant No Date of CFFP:	06S016501-09 o:			FFY of Grant: 2009 FFY of Grant Approval: 2009
Γype of ☐ Orig ☑ Perfo	Grant inal Annual Statement		☐ Revised Annual Statement☐ Final Performance and Eva		
Line	Summary by Development Account	Tot	al Estimated Cost	T	otal Actual Cost ¹
		Original	Revised ²	Obligated	Expended
	Total non-CFP Funds				
!	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
	1410 Administration (may not exceed 10% of line 21)	\$ 28,695	\$ 28,695	\$ 28,695	\$ 28,695
í	1411 Audit				
j	1415 Liquidated Damages				
	1430 Fees and Costs				
	1440 Site Acquisition				
	1450 Site Improvement	\$ 52,575.50	\$ 40,975	\$ 40,975	0
0	1460 Dwelling Structures	\$ 80,801	\$ 92,401.50	\$ 92,401.50	0
1	1465.1 Dwelling Equipment—Nonexpendable	\$124,875.50	\$124,875.50	\$124,875.50	\$124,875.50
2	1470 Non-dwelling Structures				
3	1475 Non-dwelling Equipment				
4	1485 Demolition				
5	1492 Moving to Work Demonstration				
6	1495.1 Relocation Costs				
7	1499 Development Activities ⁴				

Page4 form **HUD-50075.1** (4/2008)

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Expires 4/30/2011

Part I: S	ummary					
PHA Nam Elkton Ho Authority		Grant Type and Number Capital Fund Program Grant No: MD06S016501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of G	rant					
	inal Annual	Statement Reserve for Disasters/Eme	ergencies	⊠ R	Revised Annual Statement (revision no: 2)
Perfo	rmance and	l Evaluation Report for Period Ending: 2010		☐ Fir	nal Performance and Evaluation Report	
Line	Summary	by Development Account		Total Estimated Cost	Tot	al Actual Cost ¹
			Origina	l Revised	Obligated Obligated	Expended
18a	1501 Colla	ateralization or Debt Service paid by the PHA				
18ba	9000 Colla	ateralization or Debt Service paid Via System of Direct Payment				
19	1502 Cont	tingency (may not exceed 8% of line 20)				
20	Amount o	f Annual Grant:: (sum of lines 2 - 19)	\$286,947	\$286,947	\$286,947	\$153,570.50
21	Amount o	f line 20 Related to LBP Activities				
22	Amount o	f line 20 Related to Section 504 Activities				
23	Amount o	f line 20 Related to Security - Soft Costs				
24	Amount o	f line 20 Related to Security - Hard Costs		\$119,036.5	0 \$119,036.50	\$ 0
25	Amount o	f line 20 Related to Energy Conservation Measures	\$222,870	\$217,277	\$217,277	\$124,875.50
Signatur	re of Exec	eutive Director	Date 04/16/10	Signature of Public H	ousing Director	Date

Page5 form **HUD-50075.1** (4/2008)

 ¹ To be completed for the Performance and Evaluation Report.
 ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Page	es								
PHA Name: Elkton Hou	FFP (Yes/ No):	al Fund Program Grant No: MD06S016501-09				Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Wo	ork Development Account No.			Total Estimated Cost		Total Actual Cost		
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA Wide									
PHA Wide	Administration	1410	100 %	\$ 28,695	\$ 28,695	\$ 28,695	\$ 28,695	Complete	
MD016001	Fences and Gates, Landscaping Improvements WV/RP	1450	100 %	\$ 30,475	\$ 40,975	\$ 40,975	0	In progress, Completion to be 6/10	
MD016001	Gutters and Downspouts RP	1450	50 Units	\$ 22,100	0	0	0	Moved to 501- 08 to allow completion of RP Windows contract	
MD016001	Window Replacement RP	1460	50 Units	\$ 80,801.50	\$ 92,401.50	\$ 92,401.50	0	Start date 4/26/10	
MD016001	Furnace & Water Heater Replacem WV	ent 1465.1	50 Units	\$124,875.50	\$124,875.50	\$124,875.50	\$124,875.50	Complete 9/09	
Totals				\$286,947	\$286,947	\$286,947	\$153,570.50		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Page6 form **HUD-50075.1** (4/2008)

² To be completed for the Performance and Evaluation Report.

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⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part III: Implementation Scho	edule for Capital Fund	l Financing Program			
PHA Name: Elkton Housing		Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities		d Obligated Ending Date)		ls Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date Date		
All Items	03/18/2010	03/15/2010	03/18/2012	12/31/2010	Total of 3 Contracts awarded with short term completion dates

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

	Summary				•
PHA Na	me: Elkton Housing Authority Grant Type and Number Capital Fund Program Grant No: MD00 Replacement Housing Factor Grant No Date of CFFP:	5P016501-08			FFY of Grant: 2008 FFY of Grant Approval: 2008
	Grant inal Annual Statement		☐ Revised Annual Stateme		
Line	Summary by Development Account		Total Estimated Cost		Total Actual Cost 1
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	0	\$ 7,900	\$ 7,900	\$ 7,900
3	1408 Management Improvements	0	\$ 45,000	\$ 45,000	\$ 45,000
4	1410 Administration (may not exceed 10% of line 21)	\$ 22,669	\$ 22,669	\$ 22,669	\$ 22,669
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	0	\$ 4,281	\$ 950	0
10	1460 Dwelling Structures	\$204,023	\$ 88,275	\$ 88,275	\$ 55,776
11	1465.1 Dwelling Equipment—Nonexpendable	0	\$ 51,753	\$ 19,613	\$ 19,613
12	1470 Non-dwelling Structures	0	\$ 6,814	0	0
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Expires 4/30/2011

Part 1: PHA Nar Elkton H Authorit	Grant Type and Number Capital Fund Program Grant No. MD06P016501.08		==	FY of Grant:2008 FY of Grant Approval: 2008	
Type of (57		
	ginal Annual Statement Reserve for Disasters	/Emergencies	_	ed Annual Statement (revision no:	,
Per	formance and Evaluation Report for Period Ending: 2010	7	☐ Final P otal Estimated Cost	erformance and Evaluation Repor	otal Actual Cost ¹
Line	Summary by Development Account	Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$226,692	\$226,692	\$184,407	\$150,958
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities	\$ 20,000	0	0	0
23	Amount of line 20 Related to Security – Soft Costs	\$ 5,000	0	0	0
24	Amount of line 20 Related to Security - Hard Costs	\$ 20,000	\$ 5,500	0	0
25	Amount of line 20 Related to Energy Conservation Measures	\$ 10,000	\$ 77,253	\$ 45,113	\$ 39,613
Signati	ure of Executive Director	Date 4/16/10	Signature of Public Housi	ng Director	Date

Page9 form **HUD-50075.1** (4/2008)

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Page	s							
PHA Name: Elkton Housing Authority		Grant Type and Number Capital Fund Program Grant No: MD06P016501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:				FFY of Grant: 2	2008	
Development Number Name/PHA-Wide Activities	General Description of Major Worl Categories	Development Account No.			nated Cost	Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
Operations	Operations Costs	1406	100 %	0	\$ 7,900	\$ 7,900	\$ 7,900	Complete
Management Improvements	Consultant to assist w/update and revisor of agencies policies and procedures	sion 1408	100 %	0	\$ 45,000	\$ 45,000	\$ 45,000	Complete
Administration	Administrative Costs	1410	100 %	\$ 22,669	\$ 22,669	\$ 22,669	\$ 22,669	Complete
Windsor Village	<u> </u>		26 Units	\$204,023	\$ 53,918	\$ 53,918	\$ 53,918	Complete 7/09
	Upgrade Energy Star Appliances	1465.1	11 Units	0	\$ 19,906	\$ 7,906	\$ 7,906	
Home for the Elderly	Site Improvements, Lights/Awnings/Flagpole	1450	100 %	0	\$ 4,281	\$ 950	0	Completion 6/10
	Upgrade floor covering-carpet turnove	rs 1460	2 Units	0	\$ 1,858	\$ 1,858	\$ 1,858	Complete 9/09
	Upgrade Energy Star Appliances	1465.1	20 Units	0	\$ 12,331	\$ 4,191	\$ 4,191	Completion 6/10
	Upgrade floor/window cover Lobby's C.Rm	& 1470	2 Units	0	\$ 6,814	0	0	Completion 6/10
Rudy Park	Replacement Windows	1460	50 Units	0	\$ 5,499	\$ 5,499	0	Completion 6/10
	Replace Gutters & Downspouts	1460	50 Units	0	\$ 27,000	\$ 27,000	0	Completion 6/10
	Upgrade Energy Star Appliances	1465.1	34 Units	0	\$ 19,516	\$ 7,516	\$ 7,516	
Totals				\$226,692	\$226,692	\$184,407	\$150,958	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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² To be completed for the Performance and Evaluation Report.
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⁴ RHF funds shall be included here.

Part III: Implementation Sch	edule for Canital Fund	Financing Program			
PHA Name: Elkton Housing		Tinancing Program			Federal FFY of Grant: 2008
Development Number Name/PHA-Wide Activities		d Obligated Ending Date)		s Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date O6/30/2012 Actual Expenditure End Date		
All Items	06/30/2010		06/30/2012		Plans are on schedule to meet target dates
1					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: S	ummary					
PHA Name	e: Elkton Housing Authority	Grant Type and Number Capital Fund Program Grant No: MD06P01 Replacement Housing Factor Grant No: Date of CFFP:	6501-09			FFY of Grant: 2009 FFY of Grant Approval: 2009
Perform	al Annual Statement Emance and Evaluation Report			Revised Annual Statement (revisi Final Performance and Evaluation	n Report	
Line	Summary by Development A	account		timated Cost		Actual Cost 1
1	T-4-1 CED F 1-		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exc	eed 20% of line 21) ³				
3	1408 Management Improvement	ents	\$ 22,551		\$ 10,000	\$ 2,051
4	1410 Administration (may not	exceed 10% of line 21)	\$ 22,551		\$ 22,551	\$ 22,551
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement		\$ 15,400			
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—	-Nonexpendable	\$165,006			
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipmen	t				
14	1485 Demolition					
15	1492 Moving to Work Demon	stration				
16	1495.1 Relocation Costs					
17	1499 Development Activities	-				

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¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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⁴ RHF funds shall be included here.

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: S	lummary				
PHA Name Elkton Hor Authority	Grant Type and Number Capital Fund Program Grant No: MD06D016501 00			FFY of Grant:2009 FFY of Grant Approval: 2009	
Type of Gi	rant				
	inal Annual Statement Reserve for Disasters/Emerge	encies	□ Re	evised Annual Statement (revision no:)
Nerfo	ormance and Evaluation Report for Period Ending: 2010		☐ Fin	al Performance and Evaluation Report	
Line	Summary by Development Account		Total Estimated Cost	Tota	l Actual Cost ¹
		Original	Revised	2 Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	\$225,508		\$ 32,551	\$ 24,602
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security – Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures	168,600			
Signatur	re of Executive Director Cynthia Osborne	Date 4/16/10	Signature of Public Ho	ousing Director	Date

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 ¹ To be completed for the Performance and Evaluation Report.
 ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

		Capital CFFP (Grant Type and Number Capital Fund Program Grant No: MD06P016501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
Tienvines					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA Wide	Management Improvement		1408	100%	\$ 22,551		\$ 10,000	\$ 2,051		
PHA Wide	Administration		1410	100%	\$ 22,551		\$ 22,551	\$ 22,551	Complete	
MD1600001	RP Street/Parking Lot Paving		1450	50	\$ 15,400				•	
	WV Window Replacement		1460	50	\$135,006					
	WV Gutter & Downspout Upgra	de	1460	50	\$ 30,000					
	Legend									
	WV=Windsor Village									
	EH=Home for the Elderly RP=Rudy Park									
	IN -NOUY I UIN									
	Grant Total				\$225,508		\$32,551.	\$ 24,602		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Page14 form **HUD-50075.1** (4/2008)

² To be completed for the Performance and Evaluation Report.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report Capital Fund Program, Capital Fund Program Replacement Housing Factor and Capital Fund Financing Program U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part III: Implementation Sche	edule for Capital Fund	Financing Program			
PHA Name: Elkton Housing			Federal FFY of Grant: 2009		
Development Number	All Fund	l Obligated	All Fund	s Expended	Reasons for Revised Target Dates ¹
Name/PHA-Wide Activities	(Quarter F	Ending Date)	(Quarter I	Ending Date)	
	Original	Actual Obligation	Original Expenditure	Actual Expenditure End	
	Obligation End	End Date	End Date	Date	
	Date				
	06/30/2011		06/30/2013		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Office of Public and Indian Housing OMB No. 2577-0226

Expires 4/30/2011

					Empires 1/00/2011
Part I: S	ummary				
PHA Nam	e: Elkton Housing Authority Grant Type and Number Capital Fund Program Grant No Replacement Housing Factor G Date of CFFP:	o: MD06P016501-10 rant No:			FFY of Grant: 2010 FFY of Grant Approval: 2010
Type of Go	al Annual Statement Reserve for Disasters/Emergemance and Evaluation Report for Period Ending: 2010		☐ Revised Annual Stater ☐ Final Performance and	Evaluation Report	
Line	Summary by Development Account		tal Estimated Cost		al Actual Cost 1
	The state of the s	Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements	\$ 24,150			
4	1410 Administration (may not exceed 10% of line 21)	\$ 24,150			
5	1411 Audit	\$ 10,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 12,000			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable	\$171,200			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

Page16 form **HUD-50075.1** (4/2008)

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: S	ummary						
PHA Name Elkton Hor Authority	Ousing Gra Cap Rep	ant Type and Number oital Fund Program Grant No: MD06P016501-10 olacement Housing Factor Grant No: te of CFFP:		FFY of Grant:2010 FFY of Grant Approval: 201	10		
Type of Gi	rant						
	inal Annual State	ement Reserve for Disasters/Emergen	cies	□R	evised Annual Statement (revi	sion no:	
Nerfo	ormance and Eva	aluation Report for Period Ending: 2010		☐ Fir	nal Performance and Evaluatio	on Report	
Line	Summary by I	Development Account		Total Estimated Cost		Total Actua	Cost 1
			Original	Revised	2 Obligat	ed	Expended
18a	1501 Collateral	lization or Debt Service paid by the PHA					
18ba 9000 Collateralization or Debt Service paid Via System of Direct Payment							
19	1502 Contingen	ncy (may not exceed 8% of line 20)					
20	Amount of Ann	nual Grant:: (sum of lines 2 - 19)	\$241,500				
21	Amount of line	20 Related to LBP Activities					
22	Amount of line	20 Related to Section 504 Activities					
23	Amount of line 20 Related to Security – Soft Costs						
24	Amount of line	20 Related to Security – Hard Costs					
25	Amount of line	20 Related to Energy Conservation Measures	\$171,200				
Signatur	re of Executiv	ve Director Cynthia Osborne	Date 4/16/10	Signature of Public Ho	ousing Director	·	Date

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Expires 4/30/2011

Part II: Supporting Page	es									
PHA Name: Elkton Housing Authority Grant Capita CFFP		Capital F CFFP (Y	ant Type and Number pital Fund Program Grant No: MD06P016501-10 FP (Yes/ No): placement Housing Factor Grant No:			Federal	Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Development Account No.		Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
PHA Wide	Operations		1406							
PHA Wide	Management Improvement & So Support	ftware	1408		\$ 24,150					
PHA Wide	Administration		1410		\$ 24,150					
PHA Wide	Audit		1411		\$ 10,000					
PHA Wide	Fees & Costs		1430		\$ 12,000					
MD1600001	Physical Modernization & System Replacement									
PHA Wide	Energy Star Appliance Upgrades		1465.1	60	\$ 11,200					
RP	Furnace & Water Heater Replace	ement	1465.1	50 Units	\$160,000					
	Legend									
	WV=Windsor Village									
	EH=Home for the Elderly									
	RP=Rudy Park									
	1									
	Grant Total				\$241,500					

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Part III: Implementation Sch	edule for Capital Fund	Financing Program			-
PHA Name: Elkton Housing	Authority	Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
	06/30/2012		06/30/2014		

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program Five-Year Action Plan Part I: Summary

		1			
PHA Name Elkton Housing Authority				☐Original 5-Year Plan ☑Revision No: 1-2010	
Development	Year 1	Work Statement for Year	Work Statement for Year	Work Statement for Year	Work Statement for Year
Number/Name/HA-Wide	1 0011 1	2	3	1	5
rumber/rume/11/1 wide		FFY Grant: 2011	FFY Grant: 2012	FFY Grant: 2013	FFY Grant: 2014
		PHA FY:	PHA FY:	PHA FY:	PHA FY:
	Annual Statement				
PHA Wide – Administration		Administration	Administration	Administration	Administration
PHA Wide-Management		Software support and	Software support and	Software support and	Software support and
Improvement		Management Assistance	Management Assistance	Management Assistance	Management Assistance
MD0600001		Physical Modernization &	Physical Modernization &	Physical Modernization &	Physical Modernization &
		Systems Replacement	Systems Replacement	Systems Replacement	Systems Replacement
CFP Funds Listed for 5-year		253,575	266,254	279,566	293,544
•		233,373	200,234	279,300	293,344
planning					
Replacement Housing Factor					
Funds					
	Į.	1	1	ı	1

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CAPITAL FUND PROGRAM FIVE-YEAR ACTION PLAN

Part II: Supporting Pages—Work Activities

Activities		Activities for Year: 2011			Activities for Year: 2012	
for		FFY Grant: 2011			FFY Grant: 2012	
Year 1		PHA FY: 2012			PHA FY: 2013	
	Development	Major Work Categories		Development	Major Work Categories	Estimated
	Name/Number			Name/Number		Cost
SEE						
Annual	PHA Wide	Operations		PHA Wide	Operations	
Statement	PHA Wide	Management Improvement	\$15,218	PHA Wide	Management Improvement	\$19,625
	PHA Wide	Administration	\$25,357	PHA Wide	Administration	\$26,625
	PHA Wide	Audit		PHA Wide	Audit	\$ 5,000
	PHA Wide	Fees and Costs		PHA Wide	Fees and Costs	
	MD0600001	Physical Modernization, landscaping & Systems Replacement	213,000	MD0600001	Physical Modernization, landscaping & Systems Replacement	215,004
	Total CFP Est	imated Cost	\$ 253,575			\$ 266,254

${\bf CAPITAL\ FUND\ PROGRAM\ FIVE-YEAR\ ACTION\ PLAN}$

Part II: Supporting Pages—Work Activities

Activities for Year: 2013

FFY Grant: 2013

PHA FY: 2014

PHA FY: 2014

PHA FY: 2015

PHA F1: 2014				РПА ГТ: 2013	
Development Name/Number	Major Work Categories		Development Name/Number	Major Work Categories	Estimated Cost
PHA Wide	Operations		PHA Wide	Operations	
PHA Wide	Management Improvement	\$ 27,956	PHA Wide	Management Improvement	\$29,354
PHA Wide	Administration	\$ 27,956	PHA Wide	Administration	\$29,354
PHA Wide	Audit	\$ 13,000	PHA Wide	Audit	\$14,000
PHA Wide	Fees and Costs	\$ 13,000	PHA Wide	Fees and Costs	\$13,836
MD0600001	Physical Modernization, landscaping & Systems Replacement	\$197,654	MD0600001	Physical Modernization, landscaping & Systems Replacement	\$207,000
	Total CFP Estimated Cost	\$ 279,566		Total CFP Estimated Cost	\$293,544.00